ELO-P Program Plan

2022 Expanded Learning Opportunities - Program (ELO-P) Plan February - May

TK-ELEMENTARY/MIDDLE(6th) SCHOOLS

Cover Sheet	☑	Program Options	☐	Fiscal	☐	New Step	☐

Cover Sheet

Organization Name:		Service Category Check the grade levels your will support with ELO-P funding	☐ TK- K Programming ☐ Elementary (K-5) ☐ Elementary/Middle (K-8) ☐ Middle (6 grade) ☐ ☐ ☐	
Agency Director:				
Site Coordinator:				
Site Principal:				

> **The Expanded Learning Opportunities Program (ELO-P) provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade.**
>
> "Expanded learning" means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences. The Legislature intends that expanded learning programs are pupil-centered, results-driven, include community partners, and complement, but do not replicate, learning activities in the regular school day and school year.
>
> **ELO-Program Elements:**
> - Offer 9 Hours of Programming (School day hours count toward the 9 hours)
> - Support TK-6th
> - 175 school days & 30 days intersessions (For the purpose of this program plan, the scope of work will be for a total of 60 school days)
> - TK/K staff ratio 10:1
> - Must offer the program to all students
> - Parallel ASES Compliance Reporting
> - Support LCAP Goals
> - Support Unduplicated Students (UDS) - CDE Definition of UDS
> - ELO-P funding **can not** be used to provide school day supports
>
> **Expanded Learning Priorities**
> - Provide after-school programming to TK-K students
> - Eliminate Waitlist (Prioritize targeted students - foster youth, unhoused, newcomer, etc)
> - Integrated Academic and Enrichment based Summer Learning programming
> - Physical Activities

School Year Program Options:

Cover Sheet	☐	Program Options	☑	Fiscal	☐	New Step	☐

TK - Kinder Programming (10:1 student to Staff Ratio) - $2,000/per child (Feb-May)

Please Indicate below which partner will support TK-K After-School Care:

☐ Expanded Learning Provider ☐ School Base Staff ☐ Early Childhood Staff

Program Information:

| | # Students Served X $2,000 | Total: | 0 |

| | # Additional Staff |

If a staff has been identified, please add their name(s):

| | # Additonal Facilities (classrooms) |

Expanded Learning Program Hours: Start Time:

End Time:

List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: LCAP Metrics.

Eliminate Waitlist - (20:1 student to Staff Ratio) - $1,200/per child (Feb-May)

Please Indicate below which staff or partner will support increasing student enrollment:

☐ Expanded Learning Provider ☐ School Base Staff ☐ Sub Contractor

Program Information:

| | # Students Served X 1,200 | Total: | 0 |

| | # Additional Staff |

If a staff has been identified, please add their name(s):

| | # Additonal Facilities (classrooms) |

List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: LCAP Metrics.

Before School Care $2,500/per site (Feb-May)

Please Indicate below which staff or partner will support before school care:

☐ Expanded Learning Provider ☐ School Base Staff ☐ Sub Contractor

Program Information:

	# Students Served	Total:	0
	# Additional Staff		
	If a staff has been identified, please add their name(s):		
	# Additonal Facilities (classrooms)		

List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: LCAP Metrics.

Sports/Physical Activity $2,500/per site (Feb-May) OAL Partnership	Program Description Link

Please Indicate below which staff or partner will support sports enrichment:

☐ Expanded Learning Provider   ☐ School Base Staff

Program Information:

	# Students Served	Total:	0
	# additional Staff		
	If a staff has been identified, please add their name(s):		
	# Additonal Facilities (classrooms)		

List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: LCAP Metrics.

Dream Big Idea up to $5,000/per site (Feb-May)

Please Indicate below which staff or partner will support sports enrichment:

☐ Expanded Learning Provider   ☐ School Base Staff   ☐ Sub Contractor

Program Information:

	# Students Served	Total:	
	# Additional Staff		
	If a staff has been identified, please add their name(s):		

	# Additonal Facilities (classrooms)

Detail List of Activities Below: Program Description, Hours of Opperation, Start and End Times, Staff info ect....

Please briefly describe which LCAP Goal(s) this program will support: LCAP Metrics.

Cover Sheet	**Program Options**	**Fiscal**	New Step

Total ELO-P Amount	
0	TK-K After-School Programs
0	Waitlist Elimination
0	Before School Care
0	Physical Activity
0	Dream Big
0	Total Services