ELO-P Program Plan

2022 Expanded Learning Opportunities - Program (ELO-P) Plan February - May

TK-ELEMENTARY/MIDDLE(6th) SCHOOLS

School Year Program Options:

The Expanded Learning Opportunities Program (ELO-P) provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade.

“Expanded learning” means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences. The Legislature intends that expanded learning programs are pupil-centered, results-driven, include community partners, and complement, but not replicate, learning activities in the regular school day and school year.

**ELO-Program Elements:**
- Offer 9 Hours of Programming (School day hours count toward the 9 hours)
- Support TK-6th
- 175 school days & 30 days intersessions (For the purpose of this program plan, the scope of work will be for a total of 60 school days)
- TK/K staff ratio 10:1
- Must offer the program to all students
- Parallel ASES Compliance Reporting
- Support LEAP Goals
- Support Unduplicated Students (UDS) - CDE Definition of UDS
- ELO-P funding cannot be used to provide school day supports

**Expanded Learning Priorities**
- Provide after-school programming to TK-K students
- Eliminate Waitlist (Prioritize targeted students - foster youth, unhoused, newcomer, etc)
- Integrated Academic and Enrichment based Summer Learning programming
- Physical Activities

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TK - Kinder Programming (10:1 student to Staff Ratio) - $2,000/per child (Feb-May)

Please Indicate below which partner will support TK-K After-School Care:

- [ ] Expanded Learning Provider
- [ ] School Base Staff
- [ ] Early Childhood Staff

Program Information:

<table>
<thead>
<tr>
<th># Students Served</th>
<th>Cost</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>X</td>
<td>$2,000</td>
<td>0</td>
</tr>
</tbody>
</table>

- Additional Staff

If a staff has been identified, please add their name(s):

- Additional Facilities (classrooms)

Expanded Learning Program Hours:

- Start Time:
- End Time:

List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: [LCAP Metrics.](#)

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Eliminate Waitlist - (20:1 student to Staff Ratio) - $1,200/per child (Feb-May)

Please Indicate below which staff or partner will support increasing student enrollment:

- [ ] Expanded Learning Provider
- [ ] School Base Staff
- [ ] Sub Contractor

Program Information:

<table>
<thead>
<tr>
<th># Students Served</th>
<th>Cost</th>
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<tbody>
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- Additional Staff

If a staff has been identified, please add their name(s):

- Additional Facilities (classrooms)

List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: [LCAP Metrics.](#)

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Before School Care $2,500/per site (Feb-May)

Please Indicate below which staff or partner will support before school care:

- [ ] Expanded Learning Provider
- [ ] School Base Staff
- [ ] Sub Contractor
<table>
<thead>
<tr>
<th>Program Information:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td># Students Served</td>
<td>Total: 0</td>
</tr>
<tr>
<td># Additional Staff</td>
<td></td>
</tr>
<tr>
<td>If a staff has been identified, please add their name(s):</td>
<td></td>
</tr>
<tr>
<td># Additional Facilities (classrooms)</td>
<td></td>
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List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: [LCAP Metrics](#).

### Sports/Physical Activity $2,500/per site (Feb-May) OAL Partnership

<table>
<thead>
<tr>
<th>Program Description Link</th>
<th></th>
</tr>
</thead>
</table>

Please indicate below which staff or partner will support sports enrichment:

- Expanded Learning Provider
- School Base Staff

<table>
<thead>
<tr>
<th>Program Information:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td># Students Served</td>
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<td># Additional Staff</td>
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<td>If a staff has been identified, please add their name(s):</td>
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List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: [LCAP Metrics](#).

### Dream Big Idea up to $5,000/per site (Feb-May)

Please indicate below which staff or partner will support sports enrichment:

- Expanded Learning Provider
- School Base Staff
- Sub Contractor

<table>
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<tr>
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List Activities Below:

Please briefly describe which LCAP Goal(s) this program will support: [LCAP Metrics](#).
## Additional Facilities (classrooms)

Detail List of Activities Below: Program Description, Hours of Operation, Start and End Times, Staff info etc....

Please briefly describe which LCAP Goal(s) this program will support: [LCAP Metrics](#).

### Cover Sheet

### Program Options

### Fiscal

<table>
<thead>
<tr>
<th>Total ELO-P Amount</th>
<th>TK-K After-School Programs</th>
<th>Waitlist Elimination</th>
<th>Before School Care</th>
<th>Physical Activity</th>
<th>Dream Big</th>
<th>Total Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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| Total Services    | 0                           |                     |                   |                  |           |                |